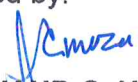


Revised Annual Procurement Plan FY 2023 (GOODS)
As of December 29, 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BCL-2023-016	Repair and Maintenance-Information and Communication Technology Equipment	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	250,666.00	250,666.00	0	
BCL-2023-017	Repair and Maintenance-Military, Police & Security Equipment	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	50,000.00	50,000.00	0	
BCL-2023-018	Repair and Maintenance-Technical and Scientific Equipment	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	200,000.00	200,000.00	0	
BCL-2023-019	Repair and Maintenance-Other Machinery and Equipment	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	300,000.00	300,000.00	0	
BCL-2023-020A	Repair and Maintenance-Motor Vehicles	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	150,000.00	150,000.00	0	
BCL-2023-020B	Repairs and Maintenance-Motor Vehicles	PMO BICOL	Direct Contracting	N/A	N/A			Corporate Budget	350,000.00	350,000.00	0	
BCL-2023-021	Repairs and Maintenance-Furniture and Fixtures	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	22,951.00	22,951.00	0	
BCL-2023-022	Vehicle Registration	PMO BICOL	NP-53.5 Agency-to-Agency	N/A	N/A			Corporate Budget	30,000.00	30,000.00	0	
BCL-2023-023	Other Taxes, Duties and Premiums	PMO BICOL	NP-53.5 Agency-to-Agency	N/A	N/A			Corporate Budget	60,460.00	60,460.00	0	
BCL-2023-024	Fidelity Bond Premiums	PMO BICOL	NP-53.5 Agency-to-Agency	N/A	N/A			Corporate Budget	339,934.00	339,934.00	0	
BCL-2023-025	Insurance-Motor Vehicles	PMO BICOL	NP-53.5 Agency-to-Agency	N/A	N/A			Corporate Budget	119,000.00	119,000.00	0	
BCL-2023-026	Advertising, Promotional and Marketing Expenses	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	50,000.00	50,000.00	0	
BCL-2023-027	Printing and Publication Expenses	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	300,000.00	300,000.00	0	
BCL-2023-028	Representation Expenses-Regular	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	669,000.00	669,000.00	0	
BCL-2023-029	Subscription Expenses	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	5,000.00	5,000.00	0	
BCL-2023-030	Cultural and Athletic Expenses-Regular	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	441,454.00	441,454.00	0	
BCL-2023-031	Cultural and Athletic Expenses-Regular - GAD	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	73,800.00	73,800.00	0	
	SUB-TOTAL							Others	3,412,265.00	3,412,265.00	0	
	TOTAL (GOODS)								14,049,648.00	14,049,648.00		

Page 2 of 2

Prepared by:


FERDINAND C. URMAZA
Head, Secretariat, PMO Bicol BAC

Recommending Approval:


DENNIS M. POPATCO
Chairperson, PMO Bicol BAC

Approved:


MA. MAGNOLIA SINSON-REQUEJO
Port Manager